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# UB in the Community FY 2013 Annual Report

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Walk softly but make a big impact. That's what the University of Baltimore does, right down the charming streets of Baltimore—in the neighborhood called UB Midtown, across Maryland's largest city, throughout the state, nationwide and even around the world. But now is not the time to even consider resting on our laurels. We have big plans and bold work to do-for our community and for our world.

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During this decade plus, we have seen immense changes in our UB Midtown community, and I am proud to acknowledge what an integral role the University has played in these improvements. We have brought \$275 million of capital investment to the area, and together, we've turned this campus into the vibrant, energetic heart of a community. We've built the University's first-ever student center; developed innovative private-public partnerships that have resulted in residential and retail opportunities for the neighborhood; and welcomed privately owned and operated student-focused housing. Most recently, we opened the landmark John and Frances Angelos Law Center, which has irrevocably altered the city's skyline and has become a benchmark for sustainable architecture in higher education.

But, as always, we have more to do. This coming year, look for enhancements in streetscaping, upgrades of existing buildings and, most significantly, the first stages of a major renovation

The evolution of the University's campus and our impact on the UB Midtown community over the past several years is nothing short of amazing, and it's your commitment to UB that has made many of these accomplishments possible. Thanks to your support, scholarship aid, campus improvements and faculty development continue to flourish.

**Combined Statements of Financial Position** June 30, 2013 and 2012

ASSETS

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Total

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# **A Message From** the President

#### Dear Friends

As you know, I have announced my retirement as president of the University of Baltimore, effective next August. I want to thank you for your ongoing and unwavering support, which has continued to enhance the University's ability to provide a truly excellent and accessible education to a growing student body over the past 11 years.

of Langsdale Library, something that has been in the queue for more than 30 years. This is also an opportunity for us to understand the changing role that libraries play in 21st-century communities.

A perfect example is the UB School of Law Sayra and Neil Meyerhoff Center for Families, Children and the Courts' partnership with the B.A. in Integrated Arts program in the Yale Gordon College of Arts and Sciences (testament to UB's ongoing commitment to interdisciplinary learning) to provide an internship for two students in the bachelor's program during the spring 2013 semester. The students helped develop and coordinate a theater- and arts-based curriculum, the Kids and the Arts program, as part of the center's effort to re-engage truant students at two Baltimore City Public Schools. At one school, the students undertook an advocacy program to rebuild a community playground; at the other, they created a 15-minute podcast version of Shakespeare's Romeo and Juliet. The center saw substantial differences in attendance between those once-truant students who participated in the Kids and the Arts program and those who did not.

Upon completion of the program, one of the UB interns was asked by administrators to continue teaching the students who participated in the Kids and the Arts program, and the

other noted that he "learned how to better work as a teaching artist through time management and mentoring." (He also added, "I also really got into teaching improv to the kids; it gave me so much energy!") For their part, the public school students said that their experiences underscored their ability to "make a difference" in their community and helped them "to [see] things from a different point of view."

I know that UB has done the same for generations of its own students-changing perspectives, making an impact on their neighborhoods-largely through the support of generous and committed donors like you. And for that, I thank you again.

Sincerely

President

# **A Message From** the Board Chair

#### Dear Friends

The University of Baltimore Foundation is fortunate to have the generous support of alumni, friends, foundations and businesses that understand the level of commitment required to provide an exceptional yet accessible education to our students.

June 30, 2013, marked the end of my tenure as board chairman; however, I remain an active member of the University of Baltimore Foundation Board of Directors and of the UB community. I am exceptionally pleased with what we have accomplished over the past year, and I feel confident in and proud of the direction we are moving as an institution.

I am also honored to welcome Stuart J. Silberg, B.S. '71, as the new chair of the board. Stu is a longtime supporter and champion of UB and is certain to bring a vast breadth of knowledge and critical experience to the position.

On behalf of the entire board, thank you for all you do to sustain and promote the mission of the University of Baltimore Foundation.

Sincerelv

Michael L. Curry, B.S. '77 6 Past Chair, UB Foundation Board of Directors

## **University of Baltimore Foundation and University Properties**

S		
	2013	2012
nd Cash Equivalents	\$11,784,329	\$19,764,831
nents	42,058,673	40,471,260
s Receivable	7,886,934	5,757,486
Receivable	1,020,607	982,594
Buildings, Furniture and Equipment	426,412	932,001
ions	439,284	
	35,840	74,869
	\$63,652,079	\$68,422,325
ITIES AND NET ASSETS		
ies sets	\$3,604,542	\$927,711
estricted	6,947,467	7,687,438
porarily Restricted	17,678,340	
nanently Restricted	35,421,730	34,658,350
et Assets	60,047,537	67,494,614
	\$63,652,079	\$68,422,325

#### **University of Baltimore Foundation and University Properties**

**Consolidated Statements of Activities** 

for the years ended June 30, 2013 and 2012

REVENUES	2013	2012
Contributions and Grants	\$8,587,078	\$4,213,814
Investment Income	476,098	451,148
Other Income Realized and Unrealized Gains and	89,278	112,016
(Losses) on Investments, Net	3,584,796	(1,368,360)
Gain on Sale of Property	0	677,521
Total Revenues	\$12,737,250	\$4,086,139
EXPENSES		
Program	\$19,610,037	\$2,165,881
General and Administrative	316,715	339,141
Fundraising	257,575	252,155
Total Expenses	\$20,184,327	\$2,757,177
Change in Net Assets	(\$7,447,077)	\$1,328,962

# **Our Donors**

We are pleased to acknowledge the following donors for their generosity and support of the University of Baltimore. The Gifts to the John and Frances Angelos Law Center listing reflects donors who made commitments, beginning in 2004, of \$100 or greater in support of construction of the new John and Frances Angelos Law Center. The Annual and Special Gifts listing represents donors who made gifts to support a variety of other projects throughout the University during Fiscal Year 2013 (July 1, 2012-June 30, 2013). The Matching Gifts section lists the company making the matching gift followed by the individual donor whose gift resulted in a corporate donation; gifts listed in this category include all giving levels.

We greatly appreciate each gift given in support of the University of Baltimore, and we have made every effort to ensure the accuracy of this listing. Please notify Karen Rhodovi, associate director of donor relations, of any inaccuracies or omissions by contacting her at 410.837.6839 or krhodovi@ubalt.edu. We regret any errors.

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John F. Brown Jr., LL.B. '59 (School of Law) (School of Law) Gordon College of Liberal Arts) (School of Law) Timothy J. Turner, B.S. '07, M.B.A. '08 Karis Evans Brown, M.B.A. '87 Angie M. Alston, M.S. '07 Elizabeth W. Benet, J.D. '92 (Merrick School of Business) (Merrick School of Business) (School of Law) (Merrick School of Business) Michael T. Benson, J.D. '75 Stanley S. & Lania Ullman Francis W. Amann, B.S. '61 and Neal M. Brown, J.D. '84 Foundation (Merrick School of Business) (School of Law) (School of Law) Kenneth A. Brown, J.D. '93 Richard J. Underwood, M.S. '85 William F. Amelia, B.S. '63 Rodney L. Benson, J.D. '80 (Merrick School of Business) (Merrick School of Business) (School of Law) (School of Law) Charles B. Valentine, B.S. '82, America's Charities Gary A. Berger, J.D. '79 Patricia M.C. Brown, J.D. '86 M.B.A. '92 (Merrick School (School of Law) Parke E. Americus, J.D. '67 (School of Law) of Business) (School of Law) Jonathan L. Berger, B.S. '87 Stacey-Ann N. Brown, B.S. 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Anthony D. Belletiere, B.S. '72 (Merrick School of Business) Paul A. Bello, B.A. '99 (Yale

Blanche L. Chenault, B.A. '03 (Yale Gordon College of Liberal Arts) Darrell S. Cherry, B.A. '01 (Yale Gordon College of Liberal Arts) Mary Claire Chesshire, J.D. '93 (School of Law) Evan A. Chestnut, J.D. '12 (School of Law) Howard F. Childers Jr., A.A. '58 (Merrick School of Business) Okori T. Christopher, M.S. '11 (College of Public Affairs) Marjorie L. Clagett, J.D. '77 (School of Law), and Stephen L. Clagett Sr. John R. Clapp, J.D. '79 (School of Law) Aletha J. Clark, M.S. '01 (Yale Gordon College of Liberal Arts) Timothy S. Clark, B.S. '96 (Yale Gordon College of Liberal Arts) Charles O. Clauss, B.S. '96 (Merrick School of Business) Joseph F. Clocker, M.P.A. '87 (Yale Gordon College of Liberal Arts) Robert E. Coale, B.S. '71 (Merrick School of Business) Rodger P. Cody Sr., B.S. '63 (Merrick School of Business) Allen F. Cohen, B.A. '70, M.S. '76, M.P.A. '80 (Yale Gordon College of Liberal Arts) Erin Coleman, J.D. '09 (School of Law) Iohn C. Coliton, M.B.A. '84 (Merrick School of Business), M.A. '01, D.C.D. '06 (Yale Gordon College of Liberal Arts) Mva F. Collins, B.S. '97 (Merrick School of Business) Eric B. Compton, J.D. '06 (School of Law) Paul W. Concannon, B.A. '11 (Yale Gordon College of Arts and Sciences) Allan L. Conn, B.S. '70 (Merrick School of Business) John D. Constable Momoh A. Conteh, B.A. '88 (Yale Gordon College of Liberal Arts) Timothy A. Cook, J.D. '87 (School of Law) Theresa A. Cooper, B.A. '03 (Yale Gordon College of Liberal Arts) Chad D. Costello, B.S. '01 (Merrick School of Business) Danielle J. Cotten, M.P.A. '07 (Yale Gordon College of Liberal Arts) Kathleen M. Crabtree, B.A. '91 (Yale Gordon College of Liberal Arts) Karl S. Crosby, B.S. '95 (Merrick School of Business) Greg L. Cross, B.S. '63 (Merrick School of Business) Terry R. Crossfield, B.S. '65 (Merrick School of Business) Danna M. Crowley, J.D. '79 (School of Law) Crown Title Corp. Niti Crupiti, J.D. '86 (School of Law) John E. Cunningham, B.S. '71 (Merrick School of Business) Richard L. Cuomo, B.S. '74 (Merrick School of Business) Eugene C. Curfman, B.S. '81 (Merrick School of Business) Paul T. Cygnarowicz, J.D. '92 (School of Law) D2L Behavioral and Investigative **Consulting Services** Ibrahim S. Dabo, B.S. '09 (Merrick School of Business) Barry I. Dalnekoff, J.D. '74 (School of Law) Robert A. Danielak, B.S. '74 (Merrick School of Business) Wallace Dann, J.D. '50 (School of Law) Geoffrey S. Darnell, J.D. '90 (School of Law)

Timothy J. Cerny, M.B.A. '89

Karen V. Chandler, B.S. '05

Young C. Chang, M.S. '78

Julia M. Cheikh, J.D. '03

(School of Law)

Dong Chen\*

(Merrick School of Business)

(Merrick School of Business)

(Merrick School of Business)

Arnold D. Dashoff, J.D. '72 (School of Law) Charles H. Davis, I.D. '78 (School of Law) Chester G. Davis Ir., I.D. '93 (School of Law) Golden Davis, M.S. '10 (Yale Gordon College of Liberal Arts) Gregory N. Davis, M.S. '82 (Merrick School of Business) Ian M. Davis, B.A. '09 (Yale Gordon College of Liberal Arts) Phillip J. Davis, M.P.A. '11 (College of Public Affairs) R. Scott Davis, J.D. '77 (School of Law) Patricia A. Day, J.D. '76 (School of Law) Valerie A. Day, M.B.A. '02, B.S. '99 (Merrick School of Business) Albert G. De Bliss, J.D. '60 (School of Law) Christopher P. Dean, J.D. '04 (School of Law) Michael A. Dean, I.D. '98 (School of Law) Gary F. Debruin, J.D. '95 (School of Law) Mark S. Decker Jr., J.D. '12 (School of Law) Anthony B. Defranco, J.D. '08 (School of Law) Carla DeMendonca, M.P.A. '93 (Yale Gordon College of Liberal Arts) Zachary D. Dennis, B.S. '06 (Yale Gordon College of Liberal Arts) Brenda L. Der\*, B.A. '04 (Yale Gordon College of Liberal Arts) Gregory M. Derwart, M.A. '96 (Yale Gordon College of Liberal Arts) Danielle DeShields, M.S. '11 (College of Public Affairs) Phaedra R. DeShields, M.B.A. '96 (Merrick School of Business) Frank T. Despot Yolande A. Dickerson, B.A. '94 (Yale Gordon College of Liberal Arts) Louis S. Diggs, B.A. '79, M.P.A. '82 (Yale Gordon College of Liberal Arts) Charles T. Dillon, J.D. 'oo (School of Law) Law Office of Charles T. Dillon Anthony J. DiPaula, J.D. '84 (School of Law) Derek E. Dittner, J.D. '95 (School of Law) Timothy A. Dodd, B.S. '88 (Merrick School of Business) Steven B. Dolchin, J.D. '74 (School of Law) lames Dominic. B.S. '91 (Merrick School of Business) Thomas M. Donnelly, J.D. 'oo (School of Law) Law Offices of Thomas M. Donnelly Thomas E. Donoho, LL.B. '66 (School of Law) Timothy C. Donovan, B.A. '89 (Yale Gordon College of Liberal Arts) Elizabeth A. Dorn. M.S. '91 (Merrick School of Business) Robert E. Doudiken, A.A. '48 (Merrick School of Business) Celestine D. Douglas, B.S. '93 (Merrick School of Business) N'Namdi H. Downing, B.S. '07 (Merrick School of Business) Downtown Partnership of Baltimore Daniel J. Dregier Jr., J.D. '75 (School of Law) Rachel G. Drohat, M.B.A. '93 (Merrick School of Business) Patrick R. Duley, J.D. '70 (School of Law) Edward M. Dunn Ir., B.S. '50 (Merrick School of Business) Barbara T. Dürr, B.S. '76 (Merrick School of Business) William Theodore Dürr II Chrvstal L. Dver-Laroche, M.S. '98 (Yale Gordon College of Liberal Arts) J. Michael Earp, J.D. '79

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John F. Brown, J.D. '75

(School of Law)

Willie A. Eggleston Jr., M.B.A. '94 (Merrick School of Business) Norman A. Ehrlich, J.D. '73 (School of Law Lori J. Eisner, J.D. '82 (School of Law) Michael U. Eke, B.A. '10 (Yale Gordon College of Arts and Sciences) Mahasin S. El-Amin, J.D. '09 (School of Law) Robert C. Ellis, M.A. '04 (Yale Gordon College of Liberal Arts) Donald L. Elmore, J.D. '70 (School of Law) Alan R. Engel, J.D. '80 (School of Law) David F. Engstrom, J.D. '70 (School of Law) Margaret M. Enrique, M.B.A. '03 (Merrick School of Business) Lawrence E. Epplein, B.S. '65 (Merrick School of Business) Emil C. Evans Jr., B.S. '05 (Merrick School of Business) Frances E. Evans, B.A. '70 (Yale Gordon College of Liberal Arts) Mary P. Evatt, J.D. '77 (School of Law) Joseph R. Eyring Lisa J. Fales, J.D. '90 (School of Law) Kenneth W. Farrar, J.D. '74 (School of Law) Wayne C. Faupel, B.S. '69 (Merrick School of Business) Bernard J. Feehley Jr., B.S. '82 (Merrick School of Business) Nicole Felder, B.A. '11 (Yale Gordon College of Arts and Sciences) E. Richard Feustle, J.D. '70 (School of Law) Bensley H. Field Richard A. Finci, J.D. '84 (School of Law) Elliott L. Fineman, J.D. '81 (School of Law) Joanna M. Fink, B.A. '96 (Yale Gordon College of Liberal Arts) Stacy E. Finn, J.D. '92 (School of Law) Lance C. Finney, B.S. '62 (Merrick School of Business) John P. Fitzgerald Jr., B.S. '71 (Merrick School of Business) Michael L. Fitzgerald, M.S. '88 (Merrick School of Business) Irvin Flax, CERT '65 (Merrick School of Business) Stephen J. Fleagle, B.A. '87 (Yale Gordon College of Liberal Arts) Dameon N. Fletcher, M.P.A. '04 (Yale Gordon College of Liberal Arts) James F. Flynn, LL.B. '68 (School of Law) Michael F. Flynn Jr., J.D. '78 (School of Law Brian M. Fockler, B.S. '92 (Yale Gordon College of Liberal Arts) Mahlon A. Fogle, M.S. '84 (Merrick School of Business) Simon Y. K. Fong, B.S. '08 (Yale Gordon College of Liberal Arts) Deborah T. Force, B.S. '89 (Yale Gordon College of Liberal Arts) Deborah Ann Ford\* George C. Ford Jr., M.A. '87 (Yale Gordon College of Liberal Arts) Tvrone Ford. M.S. 'o8 (Yale Gordon College of Liberal Arts) Michael R. Foster, J.D. '75 (School of Law) Richard W. Foster, I.D. '95 (School of Law) Robert A. Freedman, M.B.A. '95 (Merrick School of Business) Charles B. Frey, B.S. '68 (Merrick School of Business) Frederick H. Frey, M.B.A. '96 (Merrick School of Business) Richard B. Friedler, I.D. '06 (School of Law) Mildred C. Frye, M.S. '05 (Yale Gordon College of Liberal Arts) Rosalyn C. Fulton, B.A. '12 (College of Public Affairs) Michael Funk, B.S. '91

Betsi Griffith, B.A. '84 (Yale

(Merrick School of Business) Leo E. Gallagher Jr., B.S. '98 (Merrick School of Business) Anne C. Gamson, J.D. '77 (School of Law) Dominick A. Garcia, I.D. '80 (School of Law) Dominick A. Garcia, Attorney at Law Daniel B. Garfink, J.D. '95 (School of Law) M. Teresa Garland, J.D. '86 (School of Law) Anthony M. Gates, B.S. '75 (Merrick School of Business) Nichole C. Gatewood, J.D. '04 (School of Law) Carol Derby Gauthier, B.S. '88 (Merrick School of Business) William A. Gawel Jr., B.S. '70 (Merrick School of Business) Solange A. Gbossou, B.S. '10 (College of Public Affairs) Vickie L. Geiman, M.B.A. '05 (Merrick School of Business) Kemi O. George, B.A. '94, M.S. '97 (Yale Gordon College of Liberal Arts) Richard L. Gershberg, J.D. '79 (School of Law) A. Allan Gertner, J.D. '74 (School of Law) A. Allan Gertner, Attorney Gregory H. Getty, J.D. '78 (School of Law) Stewart H. Getz, J.D. '83 (School of Law) Getz Law Office Mark Ghee, M.S. '11 (College of Public Affairs) Stephen A. Gibbons, J.D. '04 (School of Law) Danielle B. Gibbs, J.D. '96 (School of Law) Stephen G. Gilden, LL.B. '66 (School of Law) John A. Gilpin, J.D. '78 (School of Law) Justin M. Ginsburg, M.B.A. '10 (Merrick School of Business) Antonio Gioia, B.S. '81, J.D. '83 (Yale Gordon College of Liberal Arts) Garret P. Glennon Jr., J.D. '96 (School of Law) I. Garv Glover, B.S. '61 (Merrick School of Business) Damilola Godo, B.S. '11 (Merrick School of Business) Harvey D. Gold, LL.B. '62 (School of Law) Avrum S. Goldberg, J.D. '78 (School of Law) Stuart M. Goldberg, B.A. '70 (Yale Gordon College of Liberal Arts), I.D. '74 (School of Law) Robert B. Goldstein, M.B.A. '84 (Merrick School of Business) G. William Goodwin Jr., B.S. '70 (Merrick School of Business) Gene D. Gordon, B.S. '62 (Merrick School of Business) Peggy and Yale Gordon Charitable Trust Mary C. Gorman, J.D. '81 (School of Law) Frederick W. Goundry, J.D. '91 (School of Law) Brooks B. Gracie Jr., B.S. '62 (Merrick School of Business) R. Scott Graham, M.B.A. '90 (Merrick School of Business) Joanne L. Green, B.S. '81 Merrick School of Busines Mitchell A. Greenberg, J.D. '91 (School of Law) Ileen M. Greene, J.D. '81 (School of Law) loshua C. Greene, I.D. '02 (School of Law) Robert E. Greene, B.S. '74 (Merrick School of Business) Lawrence Greenebaum, LL.B. '54 (School of Law) Marshall G. Gregory, B.S. '72 (Merrick School of Business) Robert L. Gressitt Jr., B.S. '80 (Merrick School of Business) W. Thomas Grieves, M.B.A. '91 (Merrick School of Business) Jeffrey J. Griffin, B.A. '05 (Yale Gordon College of Liberal Arts)

Kimberly S. Grimsley, J.D. 'oo (School of Law) Andrew P. Gross, I.D. '08 (School of Law) Thomas C. Groton III, J.D. '74 (School of Law) Roy R. Grundy Beverly and Felix Guarino Kathleen M. Guidry, B.S. '77, M.S. '80 (Yale Gordon College of Liberal Arts) Louise B. Gussin, J.D. '94 (School of Law) H. Barnes Mowell Michael A. Hafner, B.A. '83 (Yale Gordon College of Liberal Arts) Varnetta G. Haley, B.S. '78 (Merrick School of Business) Candace L. Hall, J.D. '09, CERT '11, LL.M. '11 (School of Law) Daniel G. Halterman, B.S. '11 (Merrick School of Business) Elizabeth A. Hambrick-Stowe. J.D. '83 (School of Law) Michael B. Hamburg, J.D. '94 (School of Law) John J. Handscomb, J.D. '93 (School of Law) Samuel D. Handwerger, M.S. '87 (Merrick School of Business) Andrew A. Handy, J.D. '70 (School of Law) Robert M. Hankin, A.A. '55 (Merrick School of Business) Thomas P. Hanley, B.S. '80 (Merrick School of Business) Nancy A. Harford, J.D. '85 (School of Law) Col. Kathaleen F. Harris, Ret., B.S. '76 (Merrick School of Business) L. Dennis Harris, B.S. '70 (Merrick School of Business Lavern Harris, M.P.A. '97 (Yale Gordon College of Liberal Arts) Michele R. Harris, J.D. '98 (School of Law) Law Offices of Michele R. Harris Terry L. Harrison, B.S. '78 (Merrick School of Business) Elizabeth A. Hart, M.S. '98 (Yale Gordon College of Liberal Arts) Earl Harvey, B.S. '87 (Merrick School of Business) Gregory A. Haskins, B.S. '10 (Merrick School of Business) Salimah Hassan-White, B.A. '87 (Yale Gordon College of Liberal Arts) William L. Haugh Jr., LL.B. '68 (School of Law) Robert H. Hauver, M.S. '89 (Merrick School of Business) Priscilya M. Hawkes, J.D. '06 (School of Law) Irvin A. Hawkins, M.S. '80 (Yale Gordon College of Liberal Arts) Roger B. Hayden, B.S. '67 (Merrick School of Business) Susan M. Hayes, M.A. '04 (Yale Gordon College of Liberal Arts) Michael P. Healy, M.B.A. '83 (Merrick School of Business) Katherine A. Hearn, J.D. '92 (School of Law) James K. Heckler Jr., B.S. '79, M.B.A. '85 (Merrick School of Business) Iohn G. Hekman D. Renee Heldrich Byrl Hendler, B.A. '69 (Yale e of Liberal Arts Ronald R.J. Hendler, B.A. '80, M.P.A. '87 (Yale Gordon College of Liberal Arts) Albert E. Hendricks, B.S. '79 (Merrick School of Business) Brian L. Hendrix, B.S. '85, M.S. '87 (Merrick School of Business) Regina F. Hendrix, M.P.A. '91 (Yale Gordon College of Liberal Arts) Rena W. Heneghan, J.D. '92 (School of Law) Darrell L. Henry, LL.B. '65 (School of Law) Henry R. Hergenroeder Jr., B.S. '67 (Merrick School of Business) David J. Hess, B.A. '10 (Yale Gordon

Hermione M. Hicks, M.P.A. '82 (Yale Gordon College of Liberal Arts) Thomas G. Hicks Sr., J.D. '89 (School of Law) Lakeshia N. Highsmith, J.D. '04, M.B.A. '04 (School of Law) Kathleen M. Hintz, B.S. '89 (Merrick School of Business) W. Charles Hitt\*\*, LL.B. '35 (School of Law) Diana K. Hobbs, J.D. '98 (School of Law) Marian T. Hodge, B.S. '76 (Merrick School of Business) Burton S. Hoffman, J.D. '63 (School of Law) R. Neal Hoffman, LL.B. '69 (School of Law) Andrew G. Hofmann, B.S. '72 (Merrick School of Business) Veronica Ann Hofmann, B.S. '04 (Yale Gordon College of Liberal Arts) Debbie M. Hohlbein, B.S. '80 (Merrick School of Business) Terry K. Holinsky, B.S. '68 (Merrick School of Business) Nathaniel D. Holland, B.S. '07 (Yale Gordon College of Liberal Arts) Ann M. Holmes, B.S. '81 (Merrick School of Business) Key R. Hong, M.B.A. '07 (Merrick School of Business) Carol L. Hopkins, B.A. '84 (Yale Gordon College of Liberal Arts), I.D. '89 (School of Law) Edward J. Horn, B.S. '92 (Merrick School of Business) Eugene W. Horn, B.S. '63 (Merrick School of Business) Lisa Horn, J.D. '89 (School of Law) Harve C. Horowitz, J.D. '74 (School of Law) William C. Horrace, M.B.A. '91 (Merrick School of Business) Kenneth W. Horvitz, B.S. '76 (Merrick School of Business) Amanda Joy Hostalka, M.A. '02, M.F.A. '08 (Yale Gordon College of Liberal Arts) David M. Houck. B.S. '68 (Merrick School of Business) James P. Howard II, M.P.A. '08 (Yale Gordon College of Liberal Arts) Sherrie T. Howell. Attorney at Law Lawrence T. Hurwitz, J.D. '83 (School of Law) Louis Hvatt Gene J. Hymel Domenic R. Jamele, LL.B. '69 (School of Law) Yasar Iftikhar, B.S. '07 (Merrick School of Business) Gary J. Ignatowski, J.D. '81 (School of Law) Andrew W. Ingalls, B.S. '05 (Merrick School of Business) Robert L. Ingram Jr., M.P.A. '80 (Yale Gordon College of Liberal Arts) Mike Irvin, B.A. '86 (Yale Gordon College of Liberal Arts) Farhana Islam, B.S. '10 (College of Public Affairs) Edgar L. Jackson, M.B.A. '07 (Merrick School of Business) Robert V. Jackson, B.S. '61 (Merrick School of Busines Sharon L. Jacob, B.S. '85 (Merrick School of Business) Candice G. Jacobs, M.S. '11 (College of Public Affairs) Glenn A. Jacobson, J.D. '79 (School of Law) Kathleen H. Jarmiolowski, J.D. '03 (School of Law) Dean Rosalind M. Jeffers, J.D. '95 (School of Law) Norma L. Jennings, B.A. '96, M.A. '97 (Yale Gordon College of Liberal Arts) Wilbur C. Jensen, LL.B. '52, LL.M. '54 (School of Law) Christopher T. Johns, B.S. '09 (Merrick School of Business) Calvin E. Johnson, B.S. '01 (Yale Gordon College of Liberal Arts) Derryl E. Johnson, M.P.A. '93 (Yale Gordon College of Liberal Arts)

Louis M. Johnson, B.S. '72 (Merrick School of Business) Bruce F. Jones Ir.\*, B.S. '05. M.B.A. '07 (Merrick School of Business) Carol T. Jones, M.P.A. '90 (Yale Gordon College of Liberal Arts), and Gregory J. Jones, J.D. '89 (School of Law) Charlena Yvette Jones, B.S. '01 (Yale Gordon College of Liberal Arts) Cynthia H. Jones, J.D. '92 (School of Law) Harvey C. Jones II, J.D. '54 (School of Law) Keith S. Jones, J.D. '73 (School of Law) William Jones, J.D. '98 (School of Law) David C. Jordan, M.B.A. '95 (Merrick School of Business) Jyl J. Josephson, M.P.A. '87 (Yale Gordon College of Liberal Arts) Leslie A. Joyce\* JPMorgan Chase Foundation Zenobia Judd-Williams Alan M. Kagen, J.D. '92 (School of Law) ludith Kai Marian R. Kaiser, B.S. '57 (Merrick School of Business) Bassevdou Kamagate, M.S. '04 (Merrick School of Business) Paul M. Kamau, B.S. '04 (Yale Gordon College of Liberal Arts) Kadem Kaminsky, B.A. '80, M.S. '81 (Yale Gordon College of Liberal Arts) Alain N. Kamwa, LL.M. '10 (School of Law) William J. Kananack, J.D. '73 (School of Law) Kananack Law Ronald M. Kappalman, B.S. '68 (Merrick School of Business) Ronald A. Karasic\*, J.D. '78 (School of Law) Jamie A. Kass, B.S. '10 (Merrick School of Business) Anthony R. Katz, J.D. '75 (School of Law) Robert T. Kean, B.S. '81 (Merrick School of Business) Charles B. Keenan Jr., LL.M. '91 (School of Law) Brian J. Kelly, J.D. '01 (School of Law) Edward G. Kemberling, A.A. '65 (Merrick School of Business) Law Office of Kevin K. Kercher Richard D. Kettell, J.D. '91 (School of Law) Nicholas M. Kiaunis, B.S. '04 (Merrick School of Business) Brian J. King, M.B.A. '86 (Merrick School of Business) Jennifer L. King, B.S. '93 (Merrick School of Business) Amber M. Kingman, B.S. '97 (Yale Gordon College of Liberal Arts) Bayly H. Kirlin, J.D. '05 (School of Law) Robert P. Kirshner, B.S. '63 (Merrick School of Business) Rachel Leah Klein, B.A. 'oo (Yale Gordon College of Liberal Arts) Joanne C. Klima, B.A. '85, M.S. '93 (Yale Gordon College of Liberal Arts) Frank E. Knapp III, B.S. '70 (Merrick School of Business) Edward L. Knight Ir., B.S. '76 (Merrick School of Business) Sheryl L. Davis Kohl, M.P.A. '86 (Yale Gordon College of Liberal Arts) Kendra Kopelke<sup>3</sup> Ellen L.S. Koplow, J.D. '83 (School of Law) Matthew P. Kraeuter, I.D. '09 (School of Law) Harold L. Kramer, I.D. '61 (School of Law) Phyllis B. Kramer, J.D. '77 (School of Law) Robert I. Kresslein, I.D. '80 (School of Law) Ronald E. Kunder, M.B.A. '10

(Merrick School of Business)

Gordon College of Liberal Arts)

Lilia M. LaGesse, M.A. '07 (Yale

Acquanetta O. Lancaster, B.A. '87, M.S. '92 (Yale Gordon College of Liberal Arts) Lori L. Lancaster, M.S. '93 (Merrick School of Business) Dominic A. Lancelotta, J.D. '97 (School of Law) Stephanie Lane-Weber, J.D. '77 (School of Law) Edward J. Lang, J.D. '73 (School of Law) Garrett A. Lardiere, J.D. '69 (School of Law) Robert C. Latimer III, M.B.A. '95 (Merrick School of Business) Belinda R. Laufer, M.S. '90 (Merrick School of Business) Ronna K. Lazarus, J.D. '93 (School of Law) Ronna Lazarus, Attorney at Law Benton Leach Ir., B.S. '92 (Yale Gordon College of Liberal Arts) Joseph F. Lechman, J.D. '70 (School of Law) Michael C. Lee, B.S. '87, M.S. '97 (Merrick School of Business) Sandra E. Lee, B.S. '88 (Merrick School of Business) Martin T. Lego, B.S. '59 (Merrick School of Business) Joel D. Lehman, B.S. '69 (Merrick School of Business) Sarah A. Lehr, J.D. '09 (School of Law) Jane M. Leiman, LL.B. '44 (School of Law) C. Douglas Lemon Jr., B.S. '82 (Merrick School of Business) Daniel W. Lenehan, J.D. '77 (School of Law) Charles A. Leutner Jr., B.A. '69 (Yale Gordon College of Liberal Arts) Lynn R. Levitan-Goldberg, J.D. '93 (School of Law) Delane S. Lewis, J.D. '93 (School of Law) lames L. Lewis, M.B.A. '85 (Merrick School of Business) Frank G. Lidinsky, J.D. '76 (School of Law) Michele N. Lilly, B.S. '87 (Merrick School of Business) Anthony T. Lindner, B.S. '93 (Merrick School of Business) Kevin T. Lindridge, B.A. '10 (Yale Gordon College of Arts and Sciences) Steven D. Link, J.D. '09 (School of Law) Rosa M. Linnear, B.S. '06 (Merrick School of Business) Wendelin I. Lipp, J.D. '78 (School of Law) Paul A. Little, M.S. '76 (Merrick School of Business) Eugene R. Littleford, J.D. '78 (School of Law) Honggang Liu, M.B.A. '01 (Merrick School of Business) YaoHui Liu, LL.M. '11 (School of Law) Ella R. Long, B.A. '90, M.A. '92 (Yale Gordon College of Liberal Arts) Steven A. Long, J.D. '10 (School of Law) Douglas H. Loock, M.B.A. '84 (Merrick School of Business) Susan M. Lord, J.D. '84 (School of Law) Kathleen H. Lorenzo, J.D. '05 (School of Law) David J. Losoya, B.A. '10 (Yale Gordon College of Arts and Sciences) Lucy A. Loux, J.D. '75 (School of Law) Kenneth W. Love, B.A. '98 (Yale Gordon College of Liberal Arts) Phyllis L. Love, B.S. '96 (Merrick School of Business Cylia E. Lowe, J.D. '03 (School of Law), M.S. '08 (Yale Gordon College of Liberal Arts) Bruce Lutz, B.S. '09 (Merrick School of Business) Lee B. Lynch III. B.S. '91 (Merrick School of Business) Martin P. Maarbjerg, J.D. '09 (School of Law)

\* UB faculty/staff | \*\* deceased

College of Arts and Sciences)

(Merrick School of Business)

Hurst R. Hessey, J.D. '79

(School of Law)

Gordon College of Liberal Arts)

Carol A. Hewitt, B.S. '84

Michael B. Maccubbin, B.S. '99 (Merrick School of Business) Blair W. MacDermid, LL.M. '11 (School of Law) loseph V. Mach Jr., J.D. '73

(School of Law) James P. Magno, M.S. '96

(Merrick School of Business) George S. Mahaffey Jr., J.D. 'oo (School of Law)

Dare K. Makun, M.B.A. '11 (Merrick School of Business) Carol A. Malstrom, B.S. '93

(Merrick School of Business) Cynthia A. Mancini, J.D. '87 (School of Law)

Albert E. Mank, B.S. '65 (Merrick School of Business) Michael H. Mannes, J.D. '70

(School of Law) Joseph P. Manning, B.S. '89 (Merrick School of Business) Toni R. Manning, M.B.A. '80 (Merrick School of Business) Robert A. Manson, B.A. '10 (Yale Gordon College of Liberal Arts)

Brenda T. Maple, B.S. '01 (Yale Gordon College of Liberal Arts) George I. Marinakas, M.B.A. '98 (Merrick School of Business) Lawrence W. Markert, B.A. '71 (Yale Gordon College of

Liberal Arts) Gail G. Marklev, M.A. '83 (Yale Gordon College of Liberal Arts)

V. Peter Markuski Jr., J.D. '82 (School of Law) Ruth E. Marlin, M.P.A. 'oo,

D.P.A '08 (Yale Gordon College of Liberal Arts) Paul C. Marschner, B.S. '87 (Merrick School of Business)

Roland J. Marshall, B.S. '06 (Merrick School of Business) Christopher A. Martin, M.S. 'oo, B.S. '97 (Merrick School

of Business) Craig W. Martin, B.S. '69

(Merrick School of Business) Gary L. Martin, B.S. '59 (Merrick School of Business)

Nancy L. Martin Robert S. Maslin III, B.S. '72 (Merrick School of Business)

Tahlala X. Mason, B.A. '97, M.S. '04 (Yale Gordon College of Liberal Arts)

Shirley S. Massey, B.S. '86 (Yale Gordon College of Liberal Arts), I.D. '88 (School of Law) Keryn L. Mathas, M.A. '94 (Yale

Gordon College of Liberal Arts) Linda S. Mathieu, C.P.A., B.S. '86 (Merrick School of Business)

Karen B. Mathura, J.D. '99 (School of Law)

Jacob Matz, J.D. '51 (School of Law)

Joann C. Maxwell, M.P.A. '88 (Yale Gordon College of Liberal Arts)

Heather A. McAleer, M.S. '11 (College of Public Affairs)

Patrick J. McAndrew, J.D. '96 (School of Law) Dorothy McCleod, B.S. '75

(Merrick School of Business) Patricia M. McCloskey, M.A. '85 (Yale Gordon College of

Liberal Arts) Timothy P. McComas, M.B.A. '94

Brian J. McCreesh, J.D. '68 (School of Law) John S. McDaniel III, M.S. '89

(Merrick School of Business) McDonald's Corp.

Ronald J. McEvoy, B.S. '70 (Merrick School of Business) Dennis J. McGrath, M.B.A. '95

(Merrick School of Business) Anne C. McGraw, M.A. '10 (Yale Gordon College of Liberal Arts) Joseph G. McGraw Jr., J.D. '84

(School of Law) Francis E. McHenry, M.B.A. '05 (Merrick School of Business) Rose Ellen McIntosh, B.S. '09 (Merrick School of Business) Michael J. McPhilmy, M.P.A. '80 (Yale Gordon College of Liberal Arts)

Ann M. Mead, CERT '79, M.B.A. '83 Kerry K. Neal, J.D. '06 (Merrick School of Business) Arden G. Meissner Jr., B.S. '76

(Yale Gordon College of Liberal Arts) Charles O. Mensah, M.B.A. '01

(Merrick School of Business) Tia M. Merriweather, B.S. '06

(Merrick School of Business) Joseph M. Newcomb

(School of Law)

John T. Meyers, M.A. '88 (Yale Gordon College of Liberal Arts) Ali Nezhadi

(Merrick School of Business) Cheryl A. Michael, B.S. '80 (Yale

Gordon College of Liberal Arts) Michael C. Michaud, J.D. '83

(School of Law) Peter A. Mihaltian, B.S. '71 (Merrick School of Business)

Sandra J. Metz, J.D. '81

Pamela F. Mevers, CERT '93

(School of Law)

Joseph A. Miklasz\*\*, J.D. '68 (School of Law) Harvey I. Milhiser, B.S. '65

(Merrick School of Business) Kimberly A. Millender, J.D. '95 (School of Law)

Arnold I. Miller, B.S. '63 (Merrick School of Business) Arthur T. Miller Ir.

Marvyn A. Milman Cynthia E. Mitchel, M.A. '07 (Yale Gordon College of Liberal Arts)

Joyce T. Mitchell, J.D. '79 (School of Law)

Robert S. Mitchell, B.S. '08 (Yale Gordon College of Liberal Arts) Susan H. Mitchell, LL.M. '06

(School of Law) Robert W. Mockard, B.S. '57

(Merrick School of Business) Rosalia S. Moeller, B.A. '78 (Yale

Gordon College of Liberal Arts) Carl A. Mohrwinkel, J.D. '77

(School of Law) Babak Monajemi, J.D. '11 (School of Law)

William L. Mooney Jr., B.A. '88 (Yale Gordon College of Liberal Arts)

George S. Moore, B.S. '68 (Merrick School of Business)

Harvey D. Moore, B.A. '96 (Yale Gordon College of Liberal Arts)

I. Kristen Moore, I.D. '01 (School of Law)

James A. Moro, M.S. '83 (Merrick School of Business)

Law Office of Scott Alan Morrison Rhonda C. Morrison-Saulsburv.

B.A. '99 (Yale Gordon College of Liberal Arts) Robert R. Morrow, J.D. '86

(School of Law)

Andrew Moss. I.D. '10 (School of Law)

H. Barnes Mowell, J.D. '87

(School of Law) Frank J. Mucha Jr., LL.B. '66

(School of Law) J. Edward Muhlbach, LL.B. '62

(School of Law) Marvin L. Mullen, M.P.A. '80 (Yale

Gordon College of Liberal Arts) Carl A. Mulv Ir., I.D. '62 (School of Law)

Kristy H. Mumma, M.B.A. '08 (Merrick School of Business)

Janelle B. Mummey, M.P.A. '06 (Yale Gordon College of Liberal Arts)

Thedosia L. Munford, M.B.A. '96 (Merrick School of Business)

Susan T. Murk, M.S. '99 (Merrick School of Business) Christopher Murphy, B.S. '92

(Merrick School of Business) John D. Murphy, B.S. '90

(Merrick School of Business) Maureen Musselman-Filo, J.D. '05 (School of Law), M.B.A. '05

(Merrick School of Business) Monna L. Nabers, M.S. '80 (Merrick School of Business)

Michael R. Naccarato, B.S. '91, M.B.A. '95 (Merrick School of Business), I.D. 'o8 (School

of Law) Renée Nacrelli\*, J.D. '93 (School of Law)

Michael S. Nagy, J.D. '95 (School of Law)

(School of Law) Retty B. Nelson, LL.B. '50 (School of Law) Yulia Nemchinova, D.C.D. '07 (Yale Gordon College of Liberal Arts)

08

Delois A. Pearsall, B.S. '86

(Merrick School of Business)

Gordon College of Liberal Arts)

(Merrick School of Business)

Franklin M. Peltzer Management

(Merrick School of Business)

(Merrick School of Business)

Melanie C. Pereira, B.S. '77 (Yale

J.D. '87 (School of Law)

Michael G. Perkins, J.D. '08

Patricia A. Perrine, B.S. '78

Kristen B. Perry, J.D. 'oo

lan A. Pesetsky, J.D. '95

Loreto R. Pettini, J.D. '81

(School of Law)

Philip A. Petty, I.D. '80

(School of Law)

(School of Law)

of Business)

Monya A. Phillip

Michael G. Pfarr, B.S. '78

Douglas B. Pfeiffer, J.D. '80

(Merrick School of Business)

Kim M. Philander, B.A. '09 (Yale

Anya S. Maffei Philbert, B.S. '08,

M.B.A. '10 (Merrick School

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Grant Posner, J.D. '09

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Shirley D. Poling, M.B.A. '92

Mary L. Ponticelli, J.D. '79

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and Mary Ellen Sample

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