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UB in the Community FY 2013 Annual Report

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Walk softly but make a big impact. That's what the University of Baltimore does, right down the charming streets of Baltimore—in the neighborhood called UB Midtown, across Maryland's largest city, throughout the state, nationwide and even around the world. But now is not the time to even consider resting on our laurels. We have big plans and bold work to do-for our community and for our world.

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During this decade plus, we have seen immense changes in our UB Midtown community, and I am proud to acknowledge what an integral role the University has played in these improvements. We have brought \$275 million of capital investment to the area, and together, we've turned this campus into the vibrant, energetic heart of a community. We've built the University's first-ever student center; developed innovative private-public partnerships that have resulted in residential and retail opportunities for the neighborhood; and welcomed privately owned and operated student-focused housing. Most recently, we opened the landmark John and Frances Angelos Law Center, which has irrevocably altered the city's skyline and has become a benchmark for sustainable architecture in higher education.

But, as always, we have more to do. This coming year, look for enhancements in streetscaping, upgrades of existing buildings and, most significantly, the first stages of a major renovation

The evolution of the University's campus and our impact on the UB Midtown community over the past several years is nothing short of amazing, and it's your commitment to UB that has made many of these accomplishments possible. Thanks to your support, scholarship aid, campus improvements and faculty development continue to flourish.

Combined Statements of Financial Position June 30, 2013 and 2012

ASSETS

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A Message From the President

Dear Friends

As you know, I have announced my retirement as president of the University of Baltimore, effective next August. I want to thank you for your ongoing and unwavering support, which has continued to enhance the University's ability to provide a truly excellent and accessible education to a growing student body over the past 11 years.

of Langsdale Library, something that has been in the queue for more than 30 years. This is also an opportunity for us to understand the changing role that libraries play in 21st-century communities.

A perfect example is the UB School of Law Sayra and Neil Meyerhoff Center for Families, Children and the Courts' partnership with the B.A. in Integrated Arts program in the Yale Gordon College of Arts and Sciences (testament to UB's ongoing commitment to interdisciplinary learning) to provide an internship for two students in the bachelor's program during the spring 2013 semester. The students helped develop and coordinate a theater- and arts-based curriculum, the Kids and the Arts program, as part of the center's effort to re-engage truant students at two Baltimore City Public Schools. At one school, the students undertook an advocacy program to rebuild a community playground; at the other, they created a 15-minute podcast version of Shakespeare's Romeo and Juliet. The center saw substantial differences in attendance between those once-truant students who participated in the Kids and the Arts program and those who did not.

Upon completion of the program, one of the UB interns was asked by administrators to continue teaching the students who participated in the Kids and the Arts program, and the

other noted that he "learned how to better work as a teaching artist through time management and mentoring." (He also added, "I also really got into teaching improv to the kids; it gave me so much energy!") For their part, the public school students said that their experiences underscored their ability to "make a difference" in their community and helped them "to [see] things from a different point of view."

I know that UB has done the same for generations of its own students-changing perspectives, making an impact on their neighborhoods-largely through the support of generous and committed donors like you. And for that, I thank you again.

Sincerely

President

A Message From the Board Chair

Dear Friends

The University of Baltimore Foundation is fortunate to have the generous support of alumni, friends, foundations and businesses that understand the level of commitment required to provide an exceptional yet accessible education to our students.

June 30, 2013, marked the end of my tenure as board chairman; however, I remain an active member of the University of Baltimore Foundation Board of Directors and of the UB community. I am exceptionally pleased with what we have accomplished over the past year, and I feel confident in and proud of the direction we are moving as an institution.

I am also honored to welcome Stuart J. Silberg, B.S. '71, as the new chair of the board. Stu is a longtime supporter and champion of UB and is certain to bring a vast breadth of knowledge and critical experience to the position.

On behalf of the entire board, thank you for all you do to sustain and promote the mission of the University of Baltimore Foundation.

Sincerelv

Michael L. Curry, B.S. '77 6 Past Chair, UB Foundation Board of Directors

University of Baltimore Foundation and University Properties

S		
	2013	2012
nd Cash Equivalents	\$11,784,329	\$19,764,831
nents	42,058,673	40,471,260
s Receivable	7,886,934	5,757,486
Receivable	1,020,607	982,594
Buildings, Furniture and Equipment	426,412	932,001
ions	439,284	
	35,840	74,869
	\$63,652,079	\$68,422,325
ITIES AND NET ASSETS		
ies sets	\$3,604,542	\$927,711
estricted	6,947,467	7,687,438
porarily Restricted	17,678,340	
nanently Restricted	35,421,730	34,658,350
et Assets	60,047,537	67,494,614
	\$63,652,079	\$68,422,325

University of Baltimore Foundation and University Properties

Consolidated Statements of Activities

for the years ended June 30, 2013 and 2012

REVENUES	2013	2012
Contributions and Grants	\$8,587,078	\$4,213,814
Investment Income	476,098	451,148
Other Income Realized and Unrealized Gains and	89,278	112,016
(Losses) on Investments, Net	3,584,796	(1,368,360)
Gain on Sale of Property	0	677,521
Total Revenues	\$12,737,250	\$4,086,139
EXPENSES		
Program	\$19,610,037	\$2,165,881
General and Administrative	316,715	339,141
Fundraising	257,575	252,155
Total Expenses	\$20,184,327	\$2,757,177
Change in Net Assets	(\$7,447,077)	\$1,328,962

Our Donors

We are pleased to acknowledge the following donors for their generosity and support of the University of Baltimore. The Gifts to the John and Frances Angelos Law Center listing reflects donors who made commitments, beginning in 2004, of \$100 or greater in support of construction of the new John and Frances Angelos Law Center. The Annual and Special Gifts listing represents donors who made gifts to support a variety of other projects throughout the University during Fiscal Year 2013 (July 1, 2012-June 30, 2013). The Matching Gifts section lists the company making the matching gift followed by the individual donor whose gift resulted in a corporate donation; gifts listed in this category include all giving levels.

We greatly appreciate each gift given in support of the University of Baltimore, and we have made every effort to ensure the accuracy of this listing. Please notify Karen Rhodovi, associate director of donor relations, of any inaccuracies or omissions by contacting her at 410.837.6839 or krhodovi@ubalt.edu. We regret any errors.

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